

# **Breakthrough Youth Village** Service Charges for Non-Profit Organizations

[Applicable to non-profit organizations which are exempt from tax under section 88 of Inland Revenue Ordinance of Hong Kong,

HKSAR Government departments, the tertiary education institutes & kindergartens in Hong Kong]

Effective from 1 January, 2020 to 31 December, 2020

1.9.2019

### I Camp Type

Camp Type	Duration	Capacity
Half Day Camp	9 a.m. to 2 p.m.	150
Half Evening Camp	2 p.m. to 7 p.m.	150
Day Camp	9 a.m. to 4 p.m.	150
Evening Camp	2 p.m. to 9 p.m.	150
Residential Camp	3 p.m. to 2 p.m. next day	Youth Quarters : 130
Kesidendal Camp	(Camp quarters are required to be returned before 11 a.m.)	Family Suites : 70

## **II** Camp Service Fee

### (A) Package Plan

	Service Charges per Person			
	Plan A	Plan B		
Half Day / Evening Camp	\$99	\$125		
Day / Evening Camp	\$142	\$198		
Residential Camp (per night)	\$328	\$443		

Remarks : The above charges include camp fee, meal, and general function room(s). 1.

> 2. Aiming at satisfying clients with our limited resources, special advance requirement on meal, residential, transportation, facilities and equipment are welcomed. 3.

Components and comparison between Plan A and Plan B are listed below:

	Plan A	Plan B				
Meal	<ul> <li>Half day/Day/Evening camp:         <ul> <li>lunch or dinner with 4 dishes, soup and seasonal fruit</li> <li>Residential camp:</li> </ul> </li> </ul>	<ul> <li>Half day/Day/Evening camp:</li> <li>5 Dishes with fruit &amp; soup for lunch or dinner</li> <li>1 tea set for Day/Evening/Residential camp</li> </ul>				
	<ul> <li>Set breakfast, 4 Dishes with soup &amp; seasonal fruit for lunch and dinner</li> </ul>	Residential camp: Choose <u>1</u> out of 2 upgrade packages:				
Camp Quarters	<ul> <li>Accommodation in Youth Quarters is assigned by the Village. If designated for twin rooms, an additional charges of \$200 per room per night is required.</li> </ul>	- Accommodation in Youth to Bluebird Lodge family				
	<ul> <li>Remarks: 1. Air-conditioning is provided in camp quarters from April to October. From 7 pm to 8 am next day for Youth Quar Additional charge, \$80/air-conditioning machine/night, is required for air-conditioning beyond the available hours</li> <li>2. Opposite sexes are required to occupy separate rooms, excluding married couple.</li> </ul>					
Facilities (Applicable to group of 10 people or above)	<ul> <li>l general function room is provided according to the group size and the nature of activity.</li> <li>Rental fee is required for additional or special function rooms.</li> </ul>	according to the group size and the nature of activity.				
Transportation	- Coach services could be arranged upon requests Please refer to Table (C) for coach rental fee	<ul> <li>For group of 10 or above, <u>1 single trip complimentary</u> shuttle bus service between Shatin District (except Ma On Shan and Sai Kung Area) and the Village is provided.</li> <li>Coach services could be arranged upon requests Please refer to Table (C) for coach rental fee</li> </ul>				

#### NGOs

#### (B) <u>Self-selection Plan : only applies to delegates renting the Bluebird Lodge family suites</u>

#### (i) Residential Fee

Type of Camp Quarters	Bathroom & Toilet	No. of Quarters	<b>Rates Per Suite</b>	
Bluebird Lodge — 2-storey family suite*			Original	Special Offer for Family Activities**
6-person (3 bedrooms)	2	7	\$1,788	\$1,308
(2 single beds, 1 bunk bed, 1 single +1 pull out bed)				
8-person [4 bedrooms]	2	2	\$2,384	\$1,744
(2 single beds, 2 bunk bed, 1 single +1 pull out bed)				
10-person [5 bedrooms]	2	1	\$2,980	\$2,180
(2 single beds, 3 bunk bed, 1 single +1 pull out bed)				

*Free paper-packed beverage for lunch and dinner* will be offered to groups renting the Bluebird Lodge under Self-selection Plan (excluding Tea set, night snack, BBQ and buffet). Please refer to table (ii) for meal fees.

Remarks: 1. The fee specified does NOT include meals, venue and transportation arrangement.

2. Air-conditioning is provided in camp quarters from April to October.

3. Opposite sexes are required to occupy separate rooms, excluding married couple.

\* "Bluebird Lodges" are 2-storey family suites which aim at serving as an ideal communication space for family activities (e.g. parenting, couples camp).

\*\* 'Special Offer for Family Activities' is only applicable to family activities such as couples camp, parenting camps. Please submit program rundown for approval. This offer cannot be used with other offer.

(ii) Meal

	Breakfast	Lunch	Dinner	Tea	Night Snack		BBQ Dinner
Fee per person	\$26	\$47	\$47	\$29	\$35	\$73	Menu
45 minutes per meal		1.00		 			BBQ items: satay beef, curry pork
Half Day Camp Day Camp		1:00p.m. 1:00p.m					chop, chicken mid-joint wings, Chinese red sausage
Half Evening Camp			6:00p.m.	10:00a.m.			(each 2 pcs.) Prepared Food:
Evening Camp Residential Camp	8a.m.	12:00p.m.	7:00p.m. 6:00p.m.	or 3:30p.m.	Before 9p.m.	5:30p.m. to 8:30p.m.	Prepared Food: cutterfish ball & lobster ball, baked corn with butter (1 pc), fried vegetables, fried rice with assorted vegetables, 1 fruit, 1 canned drink

Remarks: 1. Listed mealtime is for reference only and will be adjusted by the Village according to operation need.
 2. Please be punctual for meals. \$15/person will be charged to organizations which make our staff work overtime because of coming late for meals.

3. late for meals and Breakfast/Lunch/Dinner is/are included in Plan A and Plan B.

4. Our Dining Hall is a 'EatSmart Restaurant'. Dishes should meet the '3 Less' requirement - less fat or oil, salt & sugar'.

5. Meal portion is designed according to average youth consumption. Please contact us for placing orders of extra dishes if needed.

6. Placing order for tea or night snack is welcomed for group of 20 or above.

7. BBQ using electrical stove is provided from January to April and October to December. Placing order is welcomed for group of 20 to 80. If Thunderstorm Warning signal is hoisted or it is a raining day, the BBQ set will be cooked by our catering staff

8. Choices of Chinese/Western set menus, Chinese cuisine, and buffet services are provided with additional charges. Please call our service hotline for details.

9. Outside food is not allowed in the Village (except Bluebird Lodge).

10. Outside catering services is not allowed in the Village.

11. Fire lighting is not allowed in the Village.

(a) General Function Rooms							
Venue	Area (m <sup>2</sup> )	Capacity	Quantity	<b>Facilities Provided</b>	Charges / hr		
Function Room	141 - 300	120	2	Chairs, Tables, Piano/Digital Piano,	\$180		
Function Room	80-100	70	3	2 Mic. & 2 Wireless Mic., Screen, Whiteboard, Flipchart	\$120		
Classroom	60	70	3		\$95		
Classroom	30	30	2	Chairs, Tables, 1 Mic., Whiteboard,	\$60		
Group Room	25	15	2	Chairs, Tables, Whiteboard	\$45		

#### (iii) Facilities / Equipment Rates

(b) Special Function Rooms						
Venue	Capacity	Quantity	Facilities 1	Provided	Charges / hr	
Gymnasium	200	1	Basketball, table-ter [Please approach our Re	\$230		
Chapel (*) (Only renting for Christianity meetings or ceremonies)	200	1	Piano, Sound system, 4 Mic. With mic stands, 3 Music stands		\$1800/ Session, \$450 for each additional hour	
Auditorium (*) - Film Show / Seminar	300	1	LCD Projector (com 4 Microphones with st	Piano, Sound System, LCD Projector (computer is not provided), 4 Microphones with stands, 1 Music Stand, Basic Lighting		
- Performance			Piano, Sound & LCD Projector (com 5-8 Mic. with stands	puter is not provided),	\$3800/ Session \$950 for each additional hour	
- Setup			Piano, Basic Lighting		\$300	
		(c) Equips	nent			
LCD Projector (Computer is	\$80/hour OR Special offer for whole camp rental:					
Remarks: 1. The above mention				Half day/evening Day/Evening c Residential camp	amp: \$360 o: \$600/night	

ntioned facilities and equipment are available for rental from 9am to 10pm. Air-conditioning is provided during the rented hours. For extra rental outside 9am-10pm, the cost and the arrangement of air-conditioning are to be discussed.

- 2. The minimum charge rate for function room is 1 hour (except Chapel and Auditorium). Hire for over 15 minutes is counted as 1 hour.
- 3. (\*) The minimum charge rate for the use of the Chapel and Auditorium is 1 session, 4 hours per session.

#### (iv) Transportation

- 1. Take Minibus No. 67K at Shatin Railway Station.
- 2. Take a urban taxi at Shatin Railway Station.
- Coaches are available for hire. Please make reservations beforehand. 3.

(C) <u>Coach Rates (\$)</u>
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District	49/60/65-Seat per trip	28-Seat per trip	
Hong Kong Island	1,265	935	
Kowloon (including Kowloon Tong)	935	660	
Tseung Kwan O	1,045	715	
Tuen Mun / Yuen Long	1,265	935	
Sheung Shui / Fanling / Bride's Pool / Tai Mei Tuk	1,100	770	
Tai Po / Shui Long Wo / Sai Sha Road	880	660	
Tsuen Wan / Tsing Yi / Clear Water Bay / Sai Kung Downtown (other district at Sai Kung to be discussed)	1,045	715	
Hoi Ha / Wong Shek Public Pier / Pak Tam Au	1,155	825	
Shatin / Tai Wai / MTR Shatin station	550	440	
Ma On Shan / Ma On Shan Country Park / Chinese University of Hong Kong	770	550	
Tung Chung / Hong Kong International Airport*	1,430	1,100	
Additional charge for waiting exceed 15 minutes	220 / every 30 minutes	165 / every 30 minutes	
Surcharge is required for boarding during 08:00-08:30 or 22:00-22:59	220 / coach		
Surcharge is required for boarding during 23:00-23:59	330 / coach		
Surcharge for boarding beyond the time 00:00-08:00	To be di	scussed	
Additional boarding stop	55-110 / stop		

\*Coach rates for Airport does NOT include the parking fee at T2 parking area. Coach will arrive at 45 minutes after the flight arrival. The time for waiting and boarding is 30 minutes

Address: 33 A Kung Kok Shan Road, Shatin, N.T. Breakthrough Website : www.breakthrough.org.hk Service Hotline : 2632 0100 Fax: 2632 0888 E-mail Address : site@breakthrough.org.hk site/camp bkg/appl info/site rental/2020/price ngo ENG 2020