

Breakthrough Youth Village

Service Charges for Non-Profit Organizations

[Applicable to non-profit organizations which are exempt from tax under section 88 of Inland Revenue Ordinance of Hong Kong, HKSAR Government departments, the tertiary education institutes & kindergartens in Hong Kong]

Effective from 1 July, 2022 to 30 June, 2023

1.2.2022

I Camp Type

Camp Type	Duration	Capacity
Half Day Camp	9 a.m. to 2 p.m.	150
Half Evening Camp	2 p.m. to 7 p.m.	150
Day Camp	9 a.m. to 4 p.m.	150
Evening Camp	2 p.m. to 9 p.m.	150
Residential Camp	3 p.m. to 2 p.m. next day (Camp quarters are required to be returned before 11 a.m.)	Youth Quarters : 130 Family Suites : 70

II Camp Service Fee

(A) Package Plan

	Service Charges per Person	
	Plan A	Plan B
Half Day / Evening Camp	\$102	\$130
Day / Evening Camp	\$145	\$205
Residential Camp (per night)	\$338	\$455

- Remarks :
- The above charges include camp fee, meal, and general function room(s).
 - Aiming at satisfying clients with our limited resources, special advance requirement on meal, residential, transportation, facilities and equipment are welcomed.
 - Components and comparison between Plan A and Plan B are listed below:

	Plan A			Plan B			
	Half Day Camp	Day / Evening Camp	Residential Camp	Half Day Camp	Day / Evening Camp	Residential Camp Option 1 : Meal upgrade	Residential Camp Option 2 : Accommodation upgrade (Applicable to group of 5 or above)
Meal	-----		Set breakfast	-----		Set breakfast	
	4 Dishes with soup & seasonal fruit for lunch and dinner			5 Dishes with soup & seasonal fruit for lunch and dinner		4 Dishes with soup & seasonal fruit for lunch and dinner	
	-----			-----	1 Tea set		
Accommodation	-----		Accommodation in Youth Quarters is assigned by the Village.	-----		Accommodation in Youth Quarters is assigned by the Village.	Accommodation upgraded to Bluebird Lodge family suite
	Remarks : 1. Air-conditioning is provided in camp quarters from April to October. From 7 pm to 8 am next day for Youth Quarters. Additional charge, \$80/air-conditioning machine/night, is required for air-conditioning beyond the available hours. 2. Opposite sexes are required to occupy separate rooms, excluding married couple. 3. If designated for twin rooms, an additional charge of \$200 per room per night is required.						
Facilities (Applicable to group of 10 people or above)	- 1 general function room is provided according to the group size and the nature of activity. - Rental fee is required for additional or special function rooms.			- Maximum of 2 general function rooms are provided according to the group size and the nature of activity. - Rental fee is required for additional or special function rooms.			
Transportation	Coach services could be arranged upon requests. Please refer to Table (C) for coach rental fee			- For group of 10 or above, 1 single trip complimentary shuttle bus service between Shatin District (except Ma On Shan and Sai Kung Area) and the Village is provided. - Coach services could be arranged upon requests. Please refer to Table (C) for coach rental fee			

(B) Self-selection Plan : only applies to delegates renting the Bluebird Lodge family suites**(i) Residential Fee**

Type of Camp Quarters	Bathroom & Toilet	No. of Quarters	Rates Per Suite	
Bluebird Lodge — 2-storey family suite*			Original	Special Offer for Family Activities**
6-person [3 bedrooms] (2 single beds, 1 bunk bed, 1 single +1 pull out bed)	2	7	\$1,800	\$1,350
8-person [4 bedrooms] (2 single beds, 2 bunk bed, 1 single +1 pull out bed)	2	2	\$2,400	\$1,780
10-person [5 bedrooms] (2 single beds, 3 bunk bed, 1 single +1 pull out bed)	2	1	\$3,000	\$2,250

Free paper-packed beverage for lunch and dinner will be offered to groups renting the Bluebird Lodge under Self-selection Plan (excluding Tea set, night snack, BBQ and buffet). Please refer to table (ii) for meal fees.

Remarks: 1. The fee specified does NOT include meals, venue and transportation arrangement.

2. Air-conditioning is provided in camp quarters from April to October.

3. Opposite sexes are required to occupy separate rooms, excluding married couple.

* ‘Bluebird Lodges’ are 2-storey family suites which aim at serving as an ideal communication space for family activities (e.g. parenting, couples camp).

** ‘Special Offer for Family Activities’ is only applicable to family activities such as couples camp, parenting camps. Please submit program rundown for approval. This offer cannot be used with other offer.

(ii) Meal

	Breakfast	Lunch	Dinner	Tea	Night Snack	BBQ Dinner
Fee per person	\$28	\$49	\$49	\$30	\$36	\$75
Meal Time:	8:00 a.m.	12:00 noon	6:00 p.m.	10:00 a.m.	Before 9 p.m	5:30p.m.
Arranged by the Village		or	or	or		to
45 minutes per meal		1:00p.m	7:00p.m.	3:30p.m		8:30p.m.

Remarks: 1. Listed mealtime is for reference only and will be adjusted by the Village according to operation need.

2. Please be punctual for meals. \$15/person will be charged to organizations for being late for meals which make our staff work overtime.

3. Breakfast/Lunch/Dinner is/are included in Plan A and Plan B.

4. Our Dining Hall is a ‘EatSmart Restaurant’. Dishes should meet the ‘3 Less’ requirement - less fat or oil, salt & sugar’.

5. Meal portion is designed according to average youth consumption. Please contact us for placing orders of extra dishes if needed.

6. Placing order for tea or night snack is welcomed for group of 20 or above. If organizations would like to have the tea or night snack at a venue other than that arranged by the Village, they are responsible for the picking and return of the food and utensils.

7. BBQ using electrical stove is provided from January to April and October to December. Placing order is welcomed for group of 20 to 80. If Thunderstorm Warning signal is hoisted or it is a raining day, the BBQ set will be cooked by our catering staff

BBQ Menu: **BBQ items:** satay beef, curry pork chop, chicken mid-joint wings, Chinese red sausage (each 2 pcs.)
Prepared Food: cutter fish ball & lobster ball, baked corn with butter (1 pc), fried vegetables, fried rice with assorted vegetables, 1 canned drink

8. Choices of Chinese/Western set menus, Chinese cuisine, and buffet services are available with additional charges. Please call our service hotline for details.

9. Outside food is not allowed in the Village (except Bluebird Lodge).

10. Outside catering services is not allowed in the Village.

11. Fire lighting is not allowed in the Village (except Bluebird Lodge).

(iii) Facilities / Equipment Rates

(a) General Function Rooms					
Venue	Area (m ²)	Capacity	Quantity	Facilities Provided	Charges / hr
Function Room	300	200	1	Chairs, Tables, Piano/Digital Piano, 2 Mic. & 2 Wireless Mic., Screen, Whiteboard, Flipchart	\$250
Function Room	140	120	1		\$180
Function Room	94	90	1		\$150
Function Room	82-110	70	2		\$120
Classroom	60	70	3		\$95
Classroom	40	40	1	Chairs, Tables, 1 Mic., Whiteboard,	\$60
Group Room	25-30	20	3	Chairs, Tables, Whiteboard	\$45

(b) Special Function Rooms				
Venue	Capacity	Quantity	Facilities Provided	Charges / hr
Gymnasium	200	1	Basketball, table-tennis and badminton [Please approach our Reception for borrowing]	\$230
Chapel (*) (Only renting for Christianity meetings or ceremonies)	200	1	Piano, Sound system, 4 Mic. With mic stands, 3 Music stands	\$1,800/ Session, \$450 for each additional hour
Auditorium (*) - Film Show / Seminar	300	1	Piano, Sound System, LCD Projector (computer is not provided), 4 Microphones with stands, 1 Music Stand, Basic Lighting	\$2,720/ Session \$680 for each additional hour
- Performance			Piano, Sound & Light System, LCD Projector (computer is not provided), 5-8 Mic. with stands, 2-3 Music Stands	\$3,920/ Session \$980 for each additional hour
- Setup			Piano, Basic Lighting	\$330
(c) Equipment				
LCD Projector (Computer is not provided)			\$80/hour OR <i>Special offer for whole camp rental:</i> Half day/evening camp: \$250 Day/Evening camp: \$360 Residential camp: \$600/night	
Speaker (Fender)			\$400/Session \$100 for each additional hour	
Movable Stage Platform (Size: W122 x D244 x H41/61 cm)			Each Platform \$100/Day	

- Remarks: 1. The above mentioned facilities and equipment are available for rental from 9am to 10pm. Air-conditioning is provided during the rented hours. For extra rental outside 9am-10pm, the cost and the arrangement of air-conditioning are to be discussed.
2. The minimum charge rate for function room is 1 hour (except Chapel and Auditorium). Hire for over 15 minutes is counted as 1 hour.
3. (*) The minimum charge rate for the use of the Chapel and Auditorium is 1 session, 4 hours per session.

(iv) Transportation

1. Take Minibus No. 67K at Shatin Railway Station, or Take urban taxi at Shatin Railway Station.
2. Coaches are available for hire. Please make reservations beforehand.

(C) Coach Rates (\$)

District	60/65-Seat per trip	28-Seat per trip
Hong Kong Island	1,265	935
Kowloon (including Kowloon Tong)	935	660
Tseung Kwan O	1,045	715
Tuen Mun / Yuen Long	1,265	935
Sheung Shui / Fanling / Bride's Pool / Tai Mei Tuk	1,100	770
Tai Po / Shui Long Wo / Sai Sha Road	880	660
Tsuen Wan / Tsing Yi / Clear Water Bay / Sai Kung Downtown (other district at Sai Kung to be discussed)	1,045	715
Hoi Ha / Wong Shek Public Pier / Pak Tam Au	1,155	825
Shatin / Tai Wai / MTR Shatin station	550	440
Ma On Shan / Ma On Shan Country Park / Chinese University of Hong Kong	770	550
Tung Chung / Hong Kong International Airport*	1,430	1,100
Additional charge for waiting exceed 15 minutes	220 / every 30 minutes	165 / every 30 minutes
Surcharge is required for boarding during 08:00-08:30 or 22:00-22:59	220 / coach	
Surcharge is required for boarding during 23:00-23:59	330 / coach	
Surcharge for boarding beyond the time 00:00-08:00	To be discussed	
Additional boarding stop	55-110 / stop	

*Coach rates for Airport does NOT include the parking fee at T2 parking area. Coach will arrive at 45 minutes after the flight arrival. The time for waiting and boarding is 30 minutes

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