

Breakthrough Youth Village Service Charges for Schools

[Applicable to local primary and secondary schools]

Effective from 1 July, 2023 to 30 June, 2024

1.5.2023

I Camp Type

Camp Type	Duration	Capacity
Half Day Camp	9 a.m. to 2 p.m.	150
Half Evening Camp	2 p.m. to 7 p.m.	150
Day Camp	9 a.m. to 4 p.m.	150
Evening Camp	2 p.m. to 9 p.m.	150
Decidential Comm	3 p.m. to 2 p.m. next day	Youth Quarters: 150
Residential Camp	(Camp quarters are required to be returned before 11 a.m.)	Family Suites: 70

II Camp Service Fee

(A) Package Plan

	Service Charges per Person				
	Plan A	Plan B			
Half Day / Evening Camp	\$92	\$122			
Day / Evening Camp	\$125	\$189			
Residential Camp (per night)	\$266	\$388			

Remarks : 1. The above charges include camp fee, meal, and general function room(s).

- 2. Aiming at satisfying clients with our limited resources, special advance requirement on meal, residential, transportation, facilities and equipment are welcomed.
- 3. Components and comparison between Plan A and Plan B are listed below:

	Plan A				Plan B			
	Half Day Camp	Day / Evening Camp	Residential Camp	Half Day Camp	Day / Evening Camp	Residential Camp Option 1: Meal upgrade	Residential Camp Option 2: Accommodation upgrade (Applicable to group of 5 or above)	
Meal	4 Dishes with soup & lunch and			5 Dishes with soup		p & seasonal fruit	4 Dishes with soup & seasonal fruit for lunch and dinner	
Accommodation	Accommodation in Youth Quarters is assigned by the Village. Remarks: 1. Air-conditioning is provided in camp qua Quarters. Additional charge, \$80/air-con available hours. 2. Opposite sexes are required to occupy se 3. If designated for twin rooms, an addition			ditioning i	machine/nigh	Accommodation in Youth Quarters is assigned by the Village. tober. From 7 pm to 8 nt, is required for air-compared.	Accommodation upgraded to Bluebird Lodge family suite B am next day for Youth conditioning beyond the	
Facilities (Applicable to group of 10 people or above)	1 general function room is provided according to the group size and the nature of activity. Extra cost is required for additional or special function rooms.			- N a - E	Maximum of 2 general function rooms are provided according to the group size and the nature of activity. Extra cost is required for additional or special function rooms.			
Transportation	Coach services could be arranged upon requests. Please refer to Table (C) for coach rates.			bus Sai - Co	s service bety Kung Area) ach services	ween Shatin District (e) and the Village is pro	o complimentary shuttle except Ma On Shan and ovided. on requests. Please refer	

(B) Self-selection Plan: only applies to Bluebird Lodge family suites

(i) Residential Fee

Туре	Bathroom & Toilet	No. of Quarters	Rates Per Suite
Bluebird Lodge —— 2-storey family suite*			Charges per House
6-person [3 bedrooms] (2 single beds, 1 bunk bed, 1 single +1 pull out bed)	2	7	\$1,368
8-person (4 bedrooms) (2 single beds, 2 bunk bed, 1 single +1 pull out bed)	2	2	\$1,824
10-person [5 bedrooms] (2 single beds, 3 bunk bed, 1 single +1 pull out bed)	2	1	\$2,280

Free paper-packed beverage for lunch and dinner will be offered to groups staying at Bluebird Lodge under Self-selection Plan (excluding Tea set, night snack, BBQ and buffet). Please refer to table (ii) for meal fees.

- Remarks: 1. The fee specified does NOT include meals, venue and transportation arrangement.
 - 2. Air-conditioning is provided in camp quarters from April to October.
 - 3. Opposite sexes are required to occupy separate rooms, excluding family.
 - * "Bluebird Lodges" are 2-storey family suites which aim at serving as an ideal communication space for family activities (e.g. parenting, couples camp).

(ii) Meal

	Breakfast	Lunch	Dinner	Tea	Night Snack	BBQ Dinner
Fee per person	\$30	\$50	\$50	\$31	\$38	\$78
Meal Time:	8:00 a.m.	12:00 noon	6:00 p.m.	10:00 a.m.	Before 9 p.m	5:30p.m.
- Arranged by the Village		or	or	or		to
- 45 minutes per meal		1:00p.m	7:00p.m.	3:30p.m		8:30p.m.

Remarks:

- 1. Listed mealtime is for reference only and will be adjusted by the Village according to operation need.
- 2. Please be punctual for meals. \$15/person will be charged to organizations for being late for meals which make our staff work overtime.
- 3. Breakfast/Lunch/Dinner is/are included in Plan A and Plan B.
- 4. Our Dining Hall is a 'EatSmart Restaurant'. Dishes should meet the '3 Less' requirement less fat or oil, salt & sugar'.
- 5. Meal portion is designed according to average youth consumption. Please contact us for placing orders of extra dishes if needed.
- 6. Placing order for tea or night snack is welcomed for group of 20 or above. If organizations would like to have the tea or night snack at a venue other than that arranged by the Village, they are responsible for the picking and return of the food and utensils.
- 7. BBQ using electrical stove is provided from January to April and October to December. Placing order is welcomed for group of 20 to 80. If Thunderstorm Warning signal is hoisted or it is a raining day, the BBQ set will be cooked by our catering staff

BBQ Menu: <u>BBO items:</u> satay beef, curry pork chop, chicken mid-joint wings, Chinese red sausage (each 2 pcs.) <u>Prepared Food:</u> cutter fish ball & lobster ball, baked corn with butter (1 pc), fried vegetables, fried rice with assorted vegetables, 1 canned drink

- 8. Choices of Chinese/Western set menus, Chinese cuisine, and buffet services are available with additional charges. Please call our service hotline for details.
- 9. Outside food is not allowed in the Village (except Bluebird Lodge).
- 10. Outside catering services is not allowed in the Village.
- 11. Fire lighting is not allowed in the Village.

(iii) Facilities / Equipment Rates

(a) General Function Rooms							
Venue	ue Area (m²) Capacity Quantity Facilities Provided		Charges / hr				
Function Room	300	200	1		\$250		
Function Room	140	120	1	Chairs, Tables, Piano/Digital Piano,	\$180		
Function Room	94	90	1	2 Mic. & 2 Wireless Mic., Screen,	\$150		
Function Room	82-110	70	2	Whiteboard, Flipchart	\$120		
Classroom	60	70	3		\$95		
Classroom	40	40	1	Chairs, Tables, 1 Mic., Whiteboard,	\$60		
Group Room	25-30	20	3	Chairs, Tables, Whiteboard	\$45		

					Schoo	
(b) Special Function Rooms						
Venue	Capacity	Quantity	Facilities Provided		Charges / hr	
Gymnasium	200	1	Basketball, table-tennis and badminton [Please approach our Reception for borrowing]		\$300	
Chapel (*) (Only renting for Christianity meetings or ceremonies)	200	1	Piano, Sound system, 4 Mic. With mic stands, 3 Music stands		\$1,920/ Session, \$480 for each additional hour	
Auditorium (*) - Film Show / Seminar	300	Piano, Soun LCD Projector (com 4 Microphones with st Basic Li		nputer is not provided), tands, 1 Music Stand,	\$2,880/ Session \$720 for each additional hour	
- Performance		1	LCD Projector (computer is not provided), \$		\$4,200/ Session \$1,050 for each additional hour	
- Setup					\$330	
	•	(c) Equip	ment	•		
LCD Projector (Computer is	\$80/hour Special offer for who Half day/evening Day/Evening c Residential camp	ole camp rental: g camp: \$250 camp: \$360				
Speaker (Fender)				\$400/Session \$100 for each additional hour		
Movable Stage Platform (Size: W122 x D244 x H41/61 cm)				Each Platform \$100/Day		

Remarks: 1. The above mentioned facilities and equipment are available for booking from 9am to 10pm. Air-conditioning is provided during the booked hours. For extra hours outside 9am-10pm, the cost and the arrangement of air-conditioning are to be discussed.

- 2. The minimum charge rate for function room is 1 hour (except Chapel and Auditorium). Booking/Occupy for over 15 minutes is counted as 1 hour.
- 3. (*) The minimum charge rate for the use of the Chapel and Auditorium is 1 session, 4 hours per session.

(iv) **Transportation**

- Take Minibus No. 67K at Shatin Railway Station, or take urban taxi at Shatin Railway Station. 1.
- Coaches are available for booking. Please make reservations beforehand. 3.

(C) Coach Rates (\$)

District	60/65-Seat per trip	28-Seat per trip	
Hong Kong Island	1,265	935	
Kowloon (including Kowloon Tong)	935	660	
Tuen Mun / Yuen Long	1,265	935	
Sheung Shui / Fanling / Bride's Pool / Tai Mei Tuk	1,100	770	
Tai Po / Shui Long Wo / Sai Sha Road	880	715	
Tsuen Wan / Tsing Yi / Clear Water Bay / Tseung Kwan O/ Sai Kung Downtown (other district at Sai Kung to be discussed)	1,045	715	
Hoi Ha / Wong Shek Public Pier / Pak Tam Au	1,155	825	
Shatin / Tai Wai / MTR Shatin station	610	500	
Ma On Shan / Chinese University of Hong Kong	770	550	
Ma On Shan Country Park	Not Applicable	660	
Tung Chung / Hong Kong International Airport*	1,430	1,100	
Additional charge for waiting exceed 15 minutes	275 / every 30 minutes	220 / every 30 minutes	
Surcharge is required for boarding during 08:00-08:30 or 22:00-22:59	220 / 0	coach	
Surcharge is required for boarding during 23:00-23:59	330 / coach		
Surcharge for boarding beyond the time 00:00-08:00	To be discussed		
Additional boarding stop	110 / stop		

^{*}Coach rates for Airport does NOT include the parking fee at T2 parking area. Coach will arrive at 45 minutes after the flight arrival. The time for waiting and boarding is 30 minutes

Address: 33 A Kung Kok Shan Road, Shatin, N.T. Service Hotline: 2632 0100

Breakthrough Website: www.breakthrough.org.hk E-mail Address: yv@breakthrough.org.hk

Fax: 2632 0888